

## WANG SYSTEM REQUIREMENTS - FY (NEXT YEAR)

- x 1. NORMAL MAINTENANCE SUPPORT: \$ 7200.00
- x 2. ABNORMAL MAINTENANCE REQUIREMENTS: \$ 1200.00
3. SUPPLIES : (X) PAPER : \$ 285.00  
(NORMAL) (X) DISKETTES : 375.00  
(X) RIBBONS : 600.00
- SUPPLIES : (SUPPORT) ✓ BACK-UP 75 MB DISK PACK: 600.00 (EQUIP)  
(X) WPS LEARNING GUIDES(2): 50.00  
(X) ADDITIONAL METAL PRINT  
WHEELS : 105.00  
WPS TRAINING (2 PEOPLE): 400.00 } 2 QTY  
4. TDY IN SUPPORT OF ADDITIONAL 150.00 (DCRM  
WPS TRAINING : w/FIG)
5. ✓ VISUAL MEMORY/BASIC PROGRAMING 600.00 PURCH  
SUPPORT (WHEN NEEDED) 10 HRS FOR YR. SVC  
AT \$60 PER HR.
- (X) 6. EQUIPMENT CLEANING SUPPLIER 35.00  
(I.E. KIT TO CLEAN METAL PRINTWHEELS)

ESTIMATED TOTAL \$ 10,500.00

EST: + 8% INFLATION: 840.00

SUB-TOTAL: \$ 11,340.00

\* THIS DOES NOT INCLUDE REQUIREMENTS FOR "TEMPEST GRAPHICS"  
AN ADDITIONAL WORKSTATION WHICH A REQHTS DOCUMENT  
Approved For Release 2000/08/08 : CIA-RDP96-00788R001700190005-0  
MUST BE GENERATED FOR: ESTIMATE: \$20,000.00.